

# Coventry School District

## 2001-2002 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 51,777,230
Total District Enrollment*:	5,865
Total District Per Pupil:	\$ 8,828
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 51,169,575
In-District Enrollment:	5,839
In-District Per Pupil:	\$ 8,763
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 51,078,779
In-District Enrollment:	5,839
Adj. District Per Pupil:	\$ 8,748
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 51,777,230	\$ 9,841,002	\$ 101,012	\$ 347,402	\$ 1,539,225	\$ 72,873	\$ 39,875,716
% of Total Expenditures:	100.00%	19.01%	0.20%	0.67%	2.97%	0.14%	77.01%
Program Enrollment:		321.28	3.99	119.00	112.59	8.00	5,426.51
% Involvement:		5.48%	0.07%	2.03%	1.92%	0.14%	92.52%
<b>Instruction</b>							
Expenditures:	\$ 34,689,724	6,727,918	83,141	328,490	1,031,222	57,055	26,461,897
% of Total Expenditures:	67.00%	12.99%	0.16%	0.63%	1.99%	0.11%	51.11%
<b>Instructional Support</b>							
Expenditures:	\$ 5,182,085	1,614,240	17,871	18,912	193,683	7,297	3,330,082
% of Total Expenditures:	10.01%	3.12%	0.03%	0.04%	0.37%	0.01%	6.43%
<b>Operations</b>							
Expenditures:	\$ 7,919,148	671,427	0	0	27,472	0	7,220,249
% of Total Expenditures:	15.29%	1.30%	0.00%	0.00%	0.05%	0.00%	13.94%
<b>Other Commitments</b>							
Expenditures:	\$ 698,451	523,650	0	0	0	0	174,801
% of Total Expenditures:	1.35%	1.01%	0.00%	0.00%	0.00%	0.00%	0.34%
<b>Leadership</b>							
Expenditures:	\$ 3,287,822	303,766	0	0	286,848	8,522	2,688,687
% of Total Expenditures:	6.35%	0.59%	0.00%	0.00%	0.55%	0.02%	5.19%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.